

PAF RELOADED

STRATEGIC DEVELOPMENT WORKSHOP

Friday May 22, 2015

Papali Restaurant, Bukoto (opposite KADIC Hospital)

Facilitator: Coach Africa Ltd

PROGRAM

Time	Activity	Person Responsible
07:30-08:15	Arrival and Breakfast	Viola Kalungi
	Opening Prayer	Steven Kasamba
08:30	Welcome Remarks	HOD, PAF
	Introduction	Participants
09:00	Opening Remarks	Principal, CHUSS
09:15	Getting Started (expectations, norms)	Coach Africa (CA)
09:30	Strategic Planning Process	CA
09:40	Strategic Teams Present 2015/2016 Plans	
	Improving Image	Milton Wabyona
	Resource Mobilization	Hamiida Namugga
	Research and Project Development	Nicholas Ssempijja
	Welfare/Infrastructure and Equipment	Jessica Kaahwa
	Improving Product and Productivity	Anita Asaasira
10:45	Break Tea	Viola Kalungi
11:45	Comments and Discussion about 2015/16 Plans	CA
11:45	Introducing the Work Planning Process	CA
12:00	Developing Work Plan 2015-2016	Strategy Teams
01:00	Lunch	Viola Kalungi
02:00	Presentations of Work Plans	Strategy Teams
02:30	Risk Identification and Management (Group Work)	Strategy Teams
03:00	Monitoring and Evaluation Plan (Group Work) (Working tea)	Strategy Teams
03:30	Presentation of Risk and Monitoring and Evaluation (Group Work)	CA
04:00	Review Proposed Foundation Factors	CA
	Closing Procedures	CA
04:45	Closing Remarks	DVC F & A
05:00	End of Program	